

Preston School District #201  
 Financial Evaluation—Four-Day School Week

The following are areas of savings that can be **directly** attributed to the four-day week schedule.

- 1. Transportation Block Grant \$115,000.00  
*The transportation block grant is funding that is available to the district because our expenses in transportation now are less than they were in the 2009-2010 school year. That year was used as a base-level and Preston School District was operating on a five-day schedule. The next year, 2010-2011, we moved to a four-day school week, thus allowing us to save because of the decreased spending in transportation on that schedule versus the five-day schedule.*
- 2. Hourly Custodial Staff \$36,169.00  
*This saving comes as a result of fewer hours required of our hourly custodial staff to clean buildings on a four-day school week.*
- 3. Substitute Teachers \$16,924.00  
*These savings come because teacher attendance increased and there is one less day that substitute teaching is possible.*
- 4. Utilities \$6,300.00  
     Electric \$3,977.00  
     Gas  
*These savings occur from the decreased use of buildings on Fridays on a four-day school week.*

**Total Direct Savings:** \$178,370.00

The following are areas of savings that can **indirectly** be attributed to the four-day week schedule.

Attendance \$155,431.08 – \$215,876.55

*In Idaho, school districts are paid according to a calculation called Average Daily Attendance (ADA). This is a direct calculation based on the percentage of our students who attend school each day. An increase in ADA, increases the number of classroom units a school district qualifies for. One classroom unit equates to a dollar amount of \$86350.60.*

*Since moving to the four-day school week, Preston School District has seen an increase of 1.5% to 2.0% in our ADA. This range equates to an increase in classroom units ranging from 1.8 to 2.5 classroom units. A classroom unit increase of 1.8 is calculated to a dollar amount of \$155,431.08. A classroom unit increase of 2.0 is calculated to a dollar amount of \$215,876.50.*

**Total Savings:** (Direct + Indirect) = \$333,801.08—\$394,246.55